

Category	CARES II as of 12 30 2021	Learning Loss	Mental Health	Family Engagement	Infrastructure	Indirect
equip	Chromebooks and carts - world language	\$27,138.57				
software	World language software	\$2,928.00				
addl hours	HS Saturday school	\$50,442.50				
addl hours	Curriculum steering committees	\$43,060.00				
addl hours	Competency Recovery	\$8,612.00				
addl hours	HS professional learning communities	\$107,650.00				
addl hours	SAT prep Math and english	\$6,028.40				
addl hours	5th block for High Schools	\$87,196.50				
addl hours	Building Based Instructional Leadership Teams	\$86,120.00				
staffing	15 ELL Teachers	\$1,513,140.00				
staffing	5 ELL Coaches	\$504,380.00				
staffing	Bilingual speech Path & Psychologist	\$201,752.00				
staffing	Social study peer coaches MS and ES (3)	\$266,115.00				
staffing	SPED DW Para-educators	\$516,795.00				
staffing	Attendance Officer	\$95,573.40				
staffing	Permanent Building substitutes	\$565,162.50				
staffing	Reading specialist	\$100,876.00				
staffing	SPED Teacher for Charter Schools	\$100,876.00				
staffing	Float Nurse 2 years		\$189,516.80			
staffing	Math/reading interventionists (2)	\$201,752.00				
software	Edthena - collaboration for teachers	\$10,000.00				
software	Pebble Go - elementary libraries	\$25,909.20				

software	Ellevation ELL students/Teachers	\$31,000.00				
software	A_Z literacy	\$20,748.24				
software	Imagine Learning - literacy	\$42,377.50				
supplies	Books libraries	\$25,000.00				
contract	Impact coaching STEM	\$30,000.00				
contract	Teaching nd Learnig alliance L Schade	\$180,000.00				
contract	Speak Easy SPed service units	\$63,000.00				
addl hours	SLP contracted Services J goulet	\$43,060.00				
contract	Risk assessments Laquerre	\$14,400.00				
contract	West Ed Support for ESOL	\$30,000.00				
contract	AASA Student wellness		\$14,000.00			
contract	NHLI - leadership/curriculum/assessment	\$154,800.00				
addl hours	NHLI - leadership/curriculum/assessment	\$10,765.00				
contract	Zearn assessment	\$20,000.00				
Addl hours	CPI Training	\$107,650.00				
contract	Be Great Program B&G club	\$60,840.00				
contract	MPA school based counseling		\$500,000.00			
contract	CRJ - social emotional training		\$26,000.00			
addl Hours	CPI Training		\$107,650.00			
staffing	MTSS Leader 1		\$111,641.00			
contract	YNCA/B&G Club		\$100,000.00			
addl hours	Parent forums			\$5,974.57		
supplies	Parent forums			\$6,000.00		
addl hours	SPED parent partnership training			\$3,767.75		
staffing	ELL outreach workers new & increase hours			\$715,761.33		
software	Zoom			\$27,000.00		

software	docusign - approve documents electronically IEP's			\$18,000.00		
software	Remind - language communication			\$31,900.00		
staffing	Asst Systems Admins (2)				\$174,975.80	
staffing	i4see coordinator				\$85,053.70	
software	New POS system - food service				\$110,000.00	
supplies	Air purifiers, water filling stations filters etc				\$100,000.00	
supplies	Storage containers outside				\$11,970.00	
supplies	Clean/spray buses				\$40,000.00	
contract	summer computer technicians	\$12,000.00				
staffing	Database administrator				\$127,652.20	
staffing	Digital coordinator - IT and staff software				\$119,132.50	
addl hours	Summer School prep	\$107,650.00				
addl hours	ESY summer more days	\$43,060.00				
addl hours	2nd HS summer school program	\$87,196.50				
	Indirect costs					\$205,776.25

Total by Category	\$5,605,054.31	\$1,048,807.80	\$808,403.65	\$768,784.20	\$205,776.25
Grand Total					\$8,436,826.21

Note staffing assumes all benefits at family levels